

APPENDIX C: DEPARTMENT QUANTITATIVE DATA

PROJECTED DEPARTMENT STAFF AND SQUARE FEET SUMMARY SHEETS

PROJECTED CONFERENCE / TRAINING ROOM SQUARE FEET SUMMARY

PROJECTED STORAGE SQUARE FEET SUMMARY

DEPARTMENT ADJACENCY SUMMARY

DEPARTMENT ADJACENCY DIAGRAM

PROJECTED DEPARTMENT SITE AREAS SUMMARY

PROJECTED DEPARTMENT PARKING NEEDS SUMMARY

RESOURCE IMPROVEMENT PRIORITY ANALYSIS





Placer County Government Center

ADMIN SERVICES - ADMINISTRATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		7	3%	5%	5%
Total Projected Staff in Milestone Year			7	8	8

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	2,436				
Average Workstation NSF	120				
Projected Workstation NSF		840	840	960	960
Administrative Support Area Factor (<i>High</i>)	70%	588	588	672	672
Conference/Training Room Factor (<i>Medium</i>)	40%	336	336	384	384
Total Department NSF		1,764	1,764	2,016	2,016
Department Grossing Factor	25%	441	441	504	504
Projected GSF		2,205	2,205	2,520	2,520

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

ADMIN SERVICES - INFORMATION TECHNOLOGY

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		63	3%	5%	5%
Total Projected Staff in Milestone Year			65	68	72

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	16,346				
Average Workstation NSF	120				
Projected Workstation NSF		7,560	7,800	8,160	8,640
Administrative Support Area Factor (Low)	15%	1,134	1,170	1,224	1,296
Conference/Training Room Factor (Low)	18%	1,361	1,404	1,469	1,555
Total Department NSF		10,055	10,374	10,853	11,491
Department Grossing Factor	25%	2,514	2,594	2,713	2,873
Special Factor (Data Center and Network Equipment Space)		7,500	7,500	7,500	7,500
Projected GSF		20,069	20,468	21,066	21,864

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

ADMIN SERVICES - PROCUREMENT

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		9	3%	5%	5%
Total Projected Staff in Milestone Year			9	10	10

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	12,873				
Average Workstation NSF	120				
Projected Workstation NSF		1,080	1,080	1,200	1,200
Administrative Support Area Factor (<i>Low</i>)	15%	162	162	180	180
Conference/Training Room Factor (<i>Medium</i>)	40%	432	432	480	480
Total Department NSF		1,674	1,674	1,860	1,860
Department Grossing Factor	25%	419	419	465	465
Special Factor (Warehouse Space)		11,000	11,000	11,000	11,000
Projected GSF		13,093	13,093	13,325	13,325

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

ADMIN SERVICES - TELECOMMUNICATIONS

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		17	3%	5%	5%
Total Projected Staff in Milestone Year			18	18	19

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	9,915				
Average Workstation NSF	120				
Projected Workstation NSF		2,040	2,160	2,160	2,280
Administrative Support Area Factor (<i>High</i>)	70%	1,428	1,512	1,512	1,596
Conference/Training Room Factor (<i>High</i>)	75%	1,530	1,620	1,620	1,710
Total Department NSF		4,998	5,292	5,292	5,586
Department Grossing Factor	25%	1,250	1,323	1,323	1,397
Special Factor (Equipment and Lab Space)		3,500	3,500	3,500	3,500
Projected GSF		9,748	10,115	10,115	10,483

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

ADMIN SERVICES - WAREHOUSE

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		9	3%	5%	5%
Total Projected Staff in Milestone Year			9	10	10

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	16,643				
Average Workstation NSF	120				
Projected Workstation NSF		1,080	1,080	1,200	1,200
Administrative Support Area Factor (High)	70%	756	756	840	840
Conference/Training Room Factor (Medium)	40%	432	432	480	480
Total Department NSF		2,268	2,268	2,520	2,520
Department Grossing Factor	25%	567	567	630	630
Special Factor (Warehouse Space)		14,000	14,000	14,000	14,000
Projected GSF		16,835	16,835	17,150	17,150

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

AG COMMISSIONER

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		22	7%	18%	36%
Total Projected Staff in Milestone Year			24	28	38

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	7,025				
Average Workstation NSF	120				
Projected Workstation NSF		2,640	2,880	3,360	4,560
Administrative Support Area Factor (<i>Medium</i>)	35%	924	1,008	1,176	1,596
Conference/Training Room Factor (<i>Medium</i>)	40%	1,056	1,152	1,344	1,824
Total Department NSF		4,620	5,040	5,880	7,980
Department Grossing Factor	25%	1,155	1,260	1,470	1,995
Special Factor (Storage Area)		1,800	1,800	1,800	1,800
Projected GSF		7,575	8,100	9,150	11,775

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

ASSESSOR

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		62	3%	6%	12%
Total Projected Staff in Milestone Year			64	68	76

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	16,786				
Average Workstation NSF	120				
Projected Workstation NSF		7,440	7,680	8,160	9,120
Administrative Support Area Factor (<i>Medium</i>)	35%	2,604	2,688	2,856	3,192
Conference/Training Room Factor (<i>Medium</i>)	40%	2,976	3,072	3,264	3,648
Total Department NSF		13,020	13,440	14,280	15,960
Department Grossing Factor	25%	3,255	3,360	3,570	3,990
Projected GSF		16,275	16,800	17,850	19,950

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center



AUDITOR - CONTROLLER

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		40	7%	4%	6%
Total Projected Staff in Milestone Year			43	45	48

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	7,619				
Average Workstation NSF	120				
Projected Workstation NSF		4,800	5,160	5,400	5,760
Administrative Support Area Factor (Low)	15%	720	774	810	864
Conference/Training Room Factor (Low)	18%	864	929	972	1,037
Total Department NSF		6,384	6,863	7,182	7,661
Department Grossing Factor	25%	1,596	1,716	1,796	1,915
Projected GSF		7,980	8,579	8,978	9,576

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

BOARD OF SUPERVISORS - CLERK OF THE BOARD

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		18	0%	10%	20%
Total Projected Staff in Milestone Year			18	20	24

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	4,185				
Average Workstation NSF	120				
Projected Workstation NSF		2,160	2,160	2,400	2,880
Administrative Support Area Factor (<i>Medium</i>)	35%	756	756	840	1,008
Conference/Training Room Factor (<i>Medium</i>)	40%	864	864	960	1,152
Total Department NSF		3,780	3,780	4,200	5,040
Department Grossing Factor	25%	945	945	1,050	1,260
Special Factor (Board Chambers and Support Spaces)		6,000	6,000	6,000	6,000
Projected GSF		10,725	10,725	11,250	12,300

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CDRA - ADMINISTRATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		38	12%	12%	21%
Total Projected Staff in Milestone Year			43	48	58

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	5,613				
Average Workstation NSF	120				
Projected Workstation NSF		4,560	5,160	5,760	6,960
Administrative Support Area Factor (Low)	15%	684	774	864	1,044
Conference/Training Room Factor (Low)	18%	821	929	1,037	1,253
Total Department NSF		6,065	6,863	7,661	9,257
Department Grossing Factor	25%	1,516	1,716	1,915	2,314
Projected GSF		7,581	8,579	9,576	11,571

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center



CDRA - BUILDING

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		18	21%	1%	1%
Total Projected Staff in Milestone Year			22	22	22

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	5,441				
Average Workstation NSF	120				
Projected Workstation NSF		2,160	2,640	2,640	2,640
Administrative Support Area Factor (<i>High</i>)	70%	1,512	1,848	1,848	1,848
Conference/Training Room Factor (<i>Medium</i>)	40%	864	1,056	1,056	1,056
Total Department NSF		4,536	5,544	5,544	5,544
Department Grossing Factor	25%	1,134	1,386	1,386	1,386
Projected GSF		5,670	6,930	6,930	6,930

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CDRA - ENGINEERING AND SURVEYING

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		21	15%	30%	50%
Total Projected Staff in Milestone Year			24	31	47

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	11,099				
Average Workstation NSF	120				
Projected Workstation NSF		2,520	2,880	3,720	5,640
Administrative Support Area Factor (<i>High</i>)	70%	1,764	2,016	2,604	3,948
Conference/Training Room Factor (<i>High</i>)	75%	1,890	2,160	2,790	4,230
Total Department NSF		6,174	7,056	9,114	13,818
Department Grossing Factor	25%	1,544	1,764	2,279	3,455
Special Factor (Soils Lab)		800	800	800	800
Projected GSF		8,518	9,620	12,193	18,073

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CDRA - PLANNING

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		18	10%	15%	21%
Total Projected Staff in Milestone Year			20	23	28

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	10,135				
Average Workstation NSF	120				
Projected Workstation NSF		2,160	2,400	2,760	3,360
Administrative Support Area Factor (<i>High</i>)	70%	1,512	1,680	1,932	2,352
Conference/Training Room Factor (<i>High</i>)	75%	1,620	1,800	2,070	2,520
Total Department NSF		5,292	5,880	6,762	8,232
Department Grossing Factor	25%	1,323	1,470	1,691	2,058
Special Factor (Planning Commission Room / Support Spaces)		2,700	2,700	2,700	2,700
Projected GSF		9,315	10,050	11,153	12,990

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - ADMINISTRATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		40	0%	5%	5%
Total Projected Staff in Milestone Year			40	42	44

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	8,760				
Average Workstation NSF	120				
Projected Workstation NSF		4,800	4,800	5,040	5,280
Administrative Support Area Factor (<i>Medium</i>)	35%	1,680	1,680	1,764	1,848
Conference/Training Room Factor (<i>Medium</i>)	40%	1,920	1,920	2,016	2,112
Total Department NSF		8,400	8,400	8,820	9,240
Department Grossing Factor	25%	2,100	2,100	2,205	2,310
Projected GSF		10,500	10,500	11,025	11,550

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - ECONOMIC DEVELOPMENT

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		4	0%	25%	25%
Total Projected Staff in Milestone Year			4	5	6

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	400				
Average Workstation NSF	120				
Projected Workstation NSF		480	480	600	720
Administrative Support Area Factor (Low)	15%	72	72	90	108
Conference/Training Room Factor (Low)	18%	86	86	108	130
Total Department NSF		638	638	798	958
Department Grossing Factor	25%	160	160	200	239
Projected GSF		798	798	998	1,197

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - FILM OFFICE

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		2	1%	1%	1%
Total Projected Staff in Milestone Year			2	2	2

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	250				
Average Workstation NSF	120				
Projected Workstation NSF		240	240	240	240
Administrative Support Area Factor (Low)	15%	36	36	36	36
Conference/Training Room Factor (Low)	18%	43	43	43	43
Total Department NSF		319	319	319	319
Department Grossing Factor	25%	80	80	80	80
Projected GSF		399	399	399	399

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - OFFICE OF EMERGENCY SERVICES

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		4	10%	20%	30%
Total Projected Staff in Milestone Year			4	5	7

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	5,928				
Average Workstation NSF	120				
Projected Workstation NSF		480	480	600	840
Administrative Support Area Factor (<i>High</i>)	70%	336	336	420	588
Conference/Training Room Factor (<i>High</i>)	75%	360	360	450	630
Total Department NSF		1,176	1,176	1,470	2,058
Department Grossing Factor	25%	294	294	368	515
Special Factor (Emergency Operations Center)		4,000	4,000	4,000	4,000
Projected GSF		5,470	5,470	5,838	6,573

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - PUBLIC INFORMATION OFFICE

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		9	0%	10%	0%
Total Projected Staff in Milestone Year			9	10	10

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	836				
Average Workstation NSF	120				
Projected Workstation NSF		1,080	1,080	1,200	1,200
Administrative Support Area Factor (Low)	15%	162	162	180	180
Conference/Training Room Factor (Low)	18%	194	194	216	216
Total Department NSF		1,436	1,436	1,596	1,596
Department Grossing Factor	25%	359	359	399	399
Projected GSF		1,796	1,796	1,995	1,995

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CEO - RISK MANAGEMENT

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		5	25%	25%	25%
Total Projected Staff in Milestone Year			6	8	10

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	2,864				
Average Workstation NSF	120				
Projected Workstation NSF		600	720	960	1,200
Administrative Support Area Factor (<i>Medium</i>)	35%	210	252	336	420
Conference/Training Room Factor (<i>Medium</i>)	40%	240	288	384	480
Total Department NSF		1,050	1,260	1,680	2,100
Department Grossing Factor	25%	263	315	420	525
Special Factor (Document Storage)		400	500	625	781
Projected GSF		1,713	2,075	2,725	3,406

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

COUNTY COUNSEL

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		24	0%	0%	0%
Total Projected Staff in Milestone Year			24	24	24

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	5,495				
Average Workstation NSF	120				
Projected Workstation NSF		2,880	2,880	2,880	2,880
Administrative Support Area Factor (<i>Medium</i>)	35%	1,008	1,008	1,008	1,008
Conference/Training Room Factor (<i>High</i>)	75%	2,160	2,160	2,160	2,160
Total Department NSF		6,048	6,048	6,048	6,048
Department Grossing Factor	25%	1,512	1,512	1,512	1,512
Special Factor (Law Library / Secured Storage)		800	800	800	800
Projected GSF		8,360	8,360	8,360	8,360

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

CRE CLERK-RECORDER-REGISTRAR

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		51	2%	2%	4%
Total Projected Staff in Milestone Year			52	53	55

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	30,500				
Average Workstation NSF	120				
Projected Workstation NSF		6,120	6,240	6,360	6,600
Administrative Support Area Factor (<i>High</i>)	70%	1,224	1,248	1,272	1,320
Conference/Training Room Factor (<i>High</i>)	75%	1,530	1,560	1,590	1,650
Total Department NSF		8,874	9,048	9,222	9,570
Department Grossing Factor	25%	2,219	2,262	2,306	2,393
Special Factor (Storage Space)		20,000	20,400	20,808	21,640
Projected GSF		31,093	31,710	32,336	33,603

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - FACILITIES ADMINISTRATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		15	0%	0%	0%
Total Projected Staff in Milestone Year			15	15	15

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	3,254				
Average Workstation NSF	120				
Projected Workstation NSF		1,800	1,800	1,800	1,800
Administrative Support Area Factor (<i>Medium</i>)	35%	630	630	630	630
Conference/Training Room Factor (<i>Low</i>)	18%	324	324	324	324
Total Department NSF		2,754	2,754	2,754	2,754
Department Grossing Factor	25%	689	689	689	689
Projected GSF		3,443	3,443	3,443	3,443

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - PUBLIC WORKS ADMINISTRATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		10	0%	10%	20%
Total Projected Staff in Milestone Year			10	11	13

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	4,430				
Average Workstation NSF	120				
Projected Workstation NSF		1,200	1,200	1,320	1,560
Administrative Support Area Factor (<i>High</i>)	70%	840	840	924	1,092
Conference/Training Room Factor (<i>High</i>)	75%	900	900	990	1,170
Total Department NSF		2,940	2,940	3,234	3,822
Department Grossing Factor	25%	735	735	809	956
Projected GSF		3,675	3,675	4,043	4,778

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - BUILDING MAINTENANCE

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		64	10%	10%	10%
Total Projected Staff in Milestone Year			70	77	85

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	33,133				
Average Workstation NSF	120				
Projected Workstation NSF		7,680	8,400	9,240	10,200
Administrative Support Area Factor (<i>High</i>)	70%	5,376	5,880	6,468	7,140
Conference/Training Room Factor (<i>Low</i>)	18%	1,382	1,512	1,663	1,836
Total Department NSF		14,438	15,792	17,371	19,176
Department Grossing Factor	25%	3,610	3,948	4,343	4,794
Special Factor (Shop and Storage Space)		12,500	12,500	12,500	12,500
Projected GSF		30,548	32,240	34,214	36,470

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - CAPITAL IMPROVEMENTS

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		10	0%	10%	20%
Total Projected Staff in Milestone Year			10	11	13

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	2,853				
Average Workstation NSF	120				
Projected Workstation NSF		1,200	1,200	1,320	1,560
Administrative Support Area Factor (<i>Medium</i>)	35%	420	420	462	546
Conference/Training Room Factor (<i>Medium</i>)	40%	480	480	528	624
Total Department NSF		2,100	2,100	2,310	2,730
Department Grossing Factor	25%	525	525	578	683
Special Factor (Archival Storage)		600	600	600	600
Projected GSF		3,225	3,225	3,488	4,013

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - ENGINEERING

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		25	5%	15%	20%
Total Projected Staff in Milestone Year			26	30	36

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	3,781				
Average Workstation NSF	120				
Projected Workstation NSF		3,000	3,120	3,600	4,320
Administrative Support Area Factor (Low)	15%	450	468	540	648
Conference/Training Room Factor (Low)	18%	540	562	648	778
Total Department NSF		3,990	4,150	4,788	5,746
Department Grossing Factor	25%	998	1,037	1,197	1,436
Projected GSF		4,988	5,187	5,985	7,182

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - ENVIRONMENTAL UTILITIES

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		48	10%	10%	10%
Total Projected Staff in Milestone Year			53	58	64

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	8,112				
Average Workstation NSF	120				
Projected Workstation NSF		5,760	6,360	6,960	7,680
Administrative Support Area Factor (Low)	15%	864	954	1,044	1,152
Conference/Training Room Factor (Low)	18%	1,037	1,145	1,253	1,382
Total Department NSF		7,661	8,459	9,257	10,214
Department Grossing Factor	25%	1,915	2,115	2,314	2,554
Projected GSF		9,576	10,574	11,571	12,768

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - MUSEUMS

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		5	11%	11%	11%
Total Projected Staff in Milestone Year			6	6	7

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	16,719				
Average Workstation NSF	120				
Projected Workstation NSF		600	720	720	840
Administrative Support Area Factor (<i>High</i>)	70%	420	504	504	588
Conference/Training Room Factor (<i>Low</i>)	18%	108	130	130	151
Total Department NSF		1,128	1,354	1,354	1,579
Department Grossing Factor	25%	282	338	338	395
Special Factor (Storage Space)*		15,000	15,000	15,000	15,000
Projected GSF		16,410	16,692	16,692	16,974

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - PARKS

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		19	5%	0%	5%
Total Projected Staff in Milestone Year			20	20	21

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	15,258				
Average Workstation NSF	120				
Projected Workstation NSF		2,280	2,400	2,400	2,520
Administrative Support Area Factor (<i>High</i>)	70%	1,596	1,680	1,680	1,764
Conference/Training Room Factor (<i>Medium</i>)	40%	912	960	960	1,008
Total Department NSF		4,788	5,040	5,040	5,292
Department Grossing Factor	25%	1,197	1,260	1,260	1,323
Special Factor (Warehouse Space)		9,500	9,500	9,500	9,500
Projected GSF		15,485	15,800	15,800	16,115

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - PROPERTY MANAGEMENT

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		8	15%	15%	15%
Total Projected Staff in Milestone Year			9	11	12

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	1,887				
Average Workstation NSF	120				
Projected Workstation NSF		960	1,080	1,320	1,440
Administrative Support Area Factor (Low)	15%	144	162	198	216
Conference/Training Room Factor (Low)	18%	173	194	238	259
Total Department NSF		1,277	1,436	1,756	1,915
Department Grossing Factor	25%	319	359	439	479
Projected GSF		1,596	1,796	2,195	2,394

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - ROAD MAINTENANCE

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		6	3%	3%	6%
Total Projected Staff in Milestone Year			6	6	7

Notes: Each milestone year uses previous milestone as base

Total number of staff is 33 including field staff.

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	13,659				
Average Workstation NSF	120				
Projected Workstation NSF		720	720	720	840
Administrative Support Area Factor (<i>Medium</i>)	35%	252	252	252	294
Conference/Training Room Factor (<i>Medium</i>)	40%	288	288	288	336
Total Department NSF		1,260	1,260	1,260	1,470
Department Grossing Factor	25%	315	315	315	368
Special Factor (Warehouse Space)		13,500	13,500	13,500	13,500
Projected GSF		15,075	15,075	15,075	15,338

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DPW&F - TRANSIT

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		8	3%	3%	6%
Total Projected Staff in Milestone Year			8	8	9

Notes: Each milestone year uses previous milestone as base

Total number of staff is 27 including field staff.

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area (for reference)	26,563				
Average Workstation NSF	120				
Projected Workstation NSF		960	960	960	1,080
Administrative Support Area Factor (<i>High</i>)	70%	672	672	672	756
Conference/Training Room Factor (<i>High</i>)	75%	720	720	720	810
Total Department NSF		2,352	2,352	2,352	2,646
Department Grossing Factor	25%	588	588	588	662
Special Factor (Garage, Tire Barn and Gas Station)		24,000	24,000	24,000	24,000
Projected GSF		26,940	26,940	26,940	27,308

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

DISTRICT ATTORNEY

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		6	17%	15%	13%
Total Projected Staff in Milestone Year			7	8	9

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	3,737				
Average Workstation NSF	120				
Projected Workstation NSF		720	840	960	1,080
Administrative Support Area Factor (<i>Medium</i>)	35%	252	294	336	378
Conference/Training Room Factor (<i>High</i>)	75%	540	630	720	810
Total Department NSF		1,512	1,764	2,016	2,268
Department Grossing Factor	25%	378	441	504	567
Projected GSF		1,890	2,205	2,520	2,835

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center



FARM ADVISOR

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		17	0%	5%	5%
Total Projected Staff in Milestone Year			17	18	19

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	5,415				
Average Workstation NSF	120				
Projected Workstation NSF		2,040	2,040	2,160	2,280
Administrative Support Area Factor (<i>High</i>)	70%	1,428	1,428	1,512	1,596
Conference/Training Room Factor (<i>Medium</i>)	40%	816	816	864	912
Total Department NSF		4,284	4,284	4,536	4,788
Department Grossing Factor	25%	1,071	1,071	1,134	1,197
Projected GSF		5,355	5,355	5,670	5,985

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

HHS

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		443	8%	7%	14%
Total Projected Staff in Milestone Year			478	513	584

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	107,075				
Average Workstation NSF	120				
Projected Workstation NSF		53,160	57,360	61,560	70,080
Administrative Support Area Factor (<i>Medium</i>)	36%	19,358	20,887	22,416	25,519
Conference/Training Room Factor (<i>Low</i>)	18%	9,832	10,609	11,386	12,961
		82,350	88,856	95,362	108,560
Department Grossing Factor	25%	20,587	22,214	23,840	27,140
Projected GSF		102,937	111,070	119,202	135,700

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center



HHS / BUSINESS ADVANTAGE NETWORK

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		4	4.8%	4.8%	4.8%
Total Projected Staff in Milestone Year			4	4	5

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	594				
Average Workstation NSF	120				
Projected Workstation NSF		480	480	480	600
Administrative Support Area Factor (Low)	15%	72	72	72	90
Conference/Training Room Factor (Low)	18%	86	86	86	108
Total Department NSF		638	638	638	798
Department Grossing Factor	25%	160	160	160	200
Projected GSF		798	798	798	998

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

HUMAN RESOURCES

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		50	0%	5%	10%
Total Projected Staff in Milestone Year			50	53	58

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	9,973				
Average Workstation NSF	120				
Projected Workstation NSF		6,000	6,000	6,360	6,960
Administrative Support Area Factor (Low)	15%	900	900	954	1,044
Conference/Training Room Factor (Low)	18%	1,080	1,080	1,145	1,253
Total Department NSF		7,980	7,980	8,459	9,257
Department Grossing Factor	25%	1,995	1,995	2,115	2,314
Projected GSF		9,975	9,975	10,574	11,571

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

PCFD - FIRE PLANNING & PREVENTION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		2	50%	10%	10%
Total Projected Staff in Milestone Year			3	3	4

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area	300				
Average Workstation NSF	120				
Projected Workstation NSF		240	360	360	480
Administrative Support Area Factor (Low)	15%	36	54	54	72
Conference/Training Room Factor (Low)	18%	43	65	65	86
Total Department NSF		319	479	479	638
Department Grossing Factor	25%	80	120	120	160
Projected GSF		399	599	599	798

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

PCFD - FIRE STATION 180

		Current	Projected		
			2022	2027	2037
Projected Staff Growth					
Division Response		5	100%	30%	23%
Total Projected Staff in Milestone Year			10	13	16

Note: Each milestone year uses previous milestone as base

		Modeled S.F. 2017	Projected		
			2022	2027	2037
Projected Area Growth					
Current Area	9,400				
Average Workstation NSF	120				
Projected Workstation NSF		600	1,200	1,560	1,920
Administrative Support Area Factor (<i>Medium</i>)	35%	210	420	546	672
Conference/Training Room Factor (<i>High</i>)	75%	450	900	1,170	1,440
Total Department NSF		1,260	2,520	3,276	4,032
Department Grossing Factor	25%	315	630	819	1,008
Special Factor (Apparatus Bay)		7,000	7,000	7,000	7,000
Projected GSF		8,575	10,150	11,095	12,040

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

PROBATION

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		40	3%	5%	5%
Total Projected Staff in Milestone Year			41	43	45

Notes: Each milestone year uses previous milestone as base

Total number of staff is 91 including Juvenile Detention Facility staff.

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference) <i>*Does not include Juvenile Detention Facility SF</i>	8,338				
Average Workstation NSF	120				
Projected Workstation NSF		4,800	4,920	5,160	5,400
Administrative Support Area Factor (<i>Medium</i>)	35%	1,680	1,722	1,806	1,890
Conference/Training Room Factor (<i>Medium</i>)	40%	1,920	1,968	2,064	2,160
Total Department NSF		8,400	8,610	9,030	9,450
Department Grossing Factor	25%	2,100	2,153	2,258	2,363
Projected GSF		10,500	10,763	11,288	11,813

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

Sheriff-Coroner-Marshal

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		347	5%	5%	5%
Total Projected Staff in Milestone Year			364	383	402

Notes: Each milestone year uses previous milestone as base

Total number of staff is 516 including Morgue, Warehouse and Auburn Main Jail staff.

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference) *Does not include Auburn Main Jail SF	72,435				
Average Workstation NSF	120				
Projected Workstation NSF		41,640	43,680	45,960	48,240
Administrative Support Area Factor (Low)	15%	6,246	6,552	6,894	7,236
Conference/Training Room Factor (Low)	18%	7,495	7,862	8,273	8,683
Total Department NSF		55,381	58,094	61,127	64,159
Department Grossing Factor	25%	13,845	14,524	15,282	16,040
Special Factor (Search and Rescue Building, Boat Barn, Morgue and Shop)		12,000	12,000	12,000	12,000
Projected GSF		81,227	84,618	88,409	92,199

Note: Each milestone year uses same Average Workstation NSF base per person



Placer County Government Center

TREASURER - TAX COLLECTOR

Projected Staff Growth		Current	Projected		
			2022	2027	2037
Division Response		44	14%	14%	14%
Total Projected Staff in Milestone Year			50	57	65

Note: Each milestone year uses previous milestone as base

Projected Area Growth		Modeled S.F. 2017	Projected		
			2022	2027	2037
Current Area (for reference)	6,668				
Average Workstation NSF	120				
Projected Workstation NSF		5,280	6,000	6,840	7,800
Administrative Support Area Factor (Low)	15%	792	900	1,026	1,170
Conference/Training Room Factor (Low)	18%	950	1,080	1,231	1,404
Total Department NSF		7,022	7,980	9,097	10,374
Department Grossing Factor	25%	1,756	1,995	2,274	2,594
Projected GSF		8,778	9,975	11,372	12,968

Note: Each milestone year uses same Average Workstation NSF base per person

PROJECTED DEPARTMENT SITE AREAS SUMMARY

	Projected Growth % from base year of 2017			Estimated date of projected inadequacy of current site area:
	5-yr	10-yr	20-yr	
DPWF Engineering	5%	15%	20%	Projected to be inadequate by year 2027.
DPWF Environmental Utilities	0%	10%	20%	Projected to be inadequate by year 2027.
CDRC Planning				
CDRC Building	0%	0%	0%	
CRE Clerk-Recorder-Registrar	2%	2%	4%	Projected to be inadequate by year 2022.
DPWF Administration	0%	10%	20%	
CEO Office of Emergency Services	10%	20%	30%	Projected to be inadequate by year 2037.
Assessor				
Admin. Services/Procurement				
Admin. Services/info. Tech.	10%	15%	20%	Projected to be inadequate by year 2022.
Treasurer - Tax collector				
Auditor - Controller	7.14%	4.44%	6.38%	Projected to be inadequate by year 2027.
Probation				Projected to be inadequate by year 2022.
PCSO	0%	0%	0%	
District Attorney				
DPW&F / Museums	5%	10%	20%	Projected to be inadequate by year 2027.
Admin. Services/ Telecommunications				
DPW&F / Bldg. Maintenance -shop	5%	5%	5%	Projected to be inadequate by year 2022.
DPW&F/Capital Improvments	0%	0%	0%	
DPW&F/Parks	10%	0%	10%	Projected to be inadequate by year 2027.
DPW&F/Property Management	33%	15%	15%	Projected to be inadequate by year 2022.
DPW&F/Administrative Services				

Placer County Government Center

PROJECTED DEPARTMENT SITE AREAS SUMMARY				
	Projected Growth % from base year of 2017			Estimated date of projected inadequacy of current site area:
	5-yr	10-yr	20-yr	
Admin. Services/Warehouse				
Ag. Commissioner	10%	20%	30%	Projected to be inadequate by year 2022.
Farm Advisor	0%	5%	5%	Projected to be inadequate by year 2037.
DPW&F/Transit-Gas Station				
DPW&F/Road Maintenance - Admin				
PCFD - Fire Planning & Prevention	0%	0%	0%	
PCFD - Fire station 180	50%	0%	0%	Currently inadequate.
CEO/Risk Management	0%	0%	25%	Projected to be inadequate by year 2037.
CEO/Economic Development				
HHS/Business Advantage Network	0%	0%	0%	
CEO/Public Information Office	0%	0%	0%	Projected to be inadequate by year 2027.
CEO/Film Office				
Human Resources	0%	5%	10%	Projected to be inadequate by year 2027.
County Counsel	0%	0%	0%	Projected to be inadequate by year 2022.
BOS/Clerk of the Board	0%	0%	0%	Not applicable
CEO/Administration	0%	5%	5%	Projected to be inadequate by year 2022.

PROJECTED DEPARTMENT PARKING NEEDS SUMMARY						
		Staff	Visitor	County Fleet	Other	Estimated date of projected inadequacy of current parking:
DPWF Engineering	Main Location	20	4	0	0	Projected to be inadequate by year 2037
	Secondary Location	0	0	0	0	
DPWF Environmental Utilities	Main Location	24	5	3	0	
	Secondary Location	24	5	30	0	
CDRC Planning	Main Location					
	Secondary Location					
CDRC Building	Main Location					Projected to be inadequate by year 2022
	Secondary Location					
CRE Clerk-Recorder-Registrar	Main Location				0	
	Secondary Location	0	0	0	0	
DPWF Administration	Main Location	51	0	1 ^{2EV}	0	Projected to be inadequate by year 2022
	Secondary Location	0	0	0	0	
CEO Office of Emergency Services	Main Location	10	0	3	0	Projected to be inadequate by year 2037
	Secondary Location	0	0	0	0	
Assessor	Main Location	62	6	5	0	
	Secondary Location	0	0	0	0	
Admin. Services/Procurement	Main Location					
	Secondary Location					
Admin. Services/info. Tech.	Main Location					Projected to be inadequate by year 2022
	Secondary Location					
Treasurer - Tax collector	Main Location					
	Secondary Location					
Auditor - Controller	Main Location	40	10	0	0	
	Secondary Location	0	0	0	0	
Probation	Main Location	36	10	7	0	Projected to be inadequate by year 2022
	Secondary Location	55	20	3	0	
PCSO	Main Location	0	0	0	0	Projected to be inadequate by year 2027
	Secondary Location	0	0	0	0	
District Attorney	Main Location					
	Secondary Location					
DPW&F / Museums	Main Location	3	10	0	0	
	Secondary Location(s)	6	19	0	0	
Admin. Services/ Telecommunications	Main Location	25	2	15	0	
	Secondary Location	12	1	10	0	
DPW&F / Bldg. Maintenance -shop	Main Location					
	Secondary Location					
DPW&F/Capital Improvements	Main Location	10	2	2	0	
	Secondary Location	0	0	0	0	
DPW&F/Parks	Main Location	9	3	5	0	
	Secondary Location(s)	10	0	10	0	
DPW&F/Property Management	Main Location	8	1	0	0	Projected to be inadequate by year 2027
	Secondary Location	0	0	0	0	
DPW&F/Administrative Services	Main Location					No projections provided.
	Secondary Location					
Admin. Services/Warehouse	Main Location					
	Secondary Location					
Ag. Commissioner	Main Location	20	5	15	0	
	Secondary Location	0	0	0	0	

PROJECTED DEPARTMENT PARKING NEEDS SUMMARY						
		Staff	Visitor	County Fleet	Other	Estimated date of projected inadequacy of current parking:
Farm Advisor	Main Location					Projected to be inadequate by year 2022
	Secondary Location					
DPW&F/Transit-Gas Station	Main Location					
	Secondary Location					
DPW&F/Road Maintenance - Admin	Main Location					
	Secondary Location					
PCFD - Fire Planning & Prevention	Main Location	2	0	2	0	Visitor parking shared with CDRA
	Secondary Location	0	0	0	0	
PCFD - Fire Station 180	Main Location	10	5	9	0	Current parking is inadequate. Currently need 20 Visitor Parking. County Fleet Vehicles are the following: 6 fire vehicles, 2 utility vehicles and 1 hazmat trailer. Potential for up to 10 reserve engines.
	Secondary Location	0	0	0	0	
CEO/Risk Management	Main Location	1	0	0	0	
	Secondary Location	0	0	0	0	
CEO/Economic Development	Main Location					
	Secondary Location					
HHS/Business Advantage Network	Main Location	4	0	2	0	
	Secondary Location	0	0	0	0	
CEO/Public Information Office	Main Location	0	0	0	0	
	Secondary Location	0	0	0	0	
CEO/Film Office	Main Location					
	Secondary Location					
Human Resources	Main Location	50	25	0	0	Projected to be inadequate by year 2027.
	Secondary Location	1	5	20	0	
County Counsel	Main Location	23	2	0	0	
	Secondary Location	0	0	0	0	
BOS/Clerk of the Board	Main Location	18	5	5	0	Projected to be inadequate by year 2022.
	Secondary Location	0	0	0	0	
CEO/Administration	Main Location	45	20	5	0	
	Secondary Location	0	0	0	0	
		579	165	152	0	
		Staff	Visitor	County Fleet	Other	
Legend:		When range was provided, the higher number was entered herein.				
		Vehicles in more than 2 locations				
		No vehicle data provided				



Placer County Government Center



RESOURCE IMPROVEMENT PRIORITY ANALYSIS																						
Listed in order of Average Preferred Priority - High to Low																						
	Campus Safety - Employees	Campus Safety - Public	Indoor Environmental Quality	Access to Shared Training and Meeting Facilities	Contemporary Work Environments	Walkable Campus	Outdoor Break Areas	Campus Landscaping and Shade Canopy	Outdoor Public Plaza or Green Space	Bike Paths / Trails	Natural Resource Conservation Practices	Access to Retail	Historic Preservation	Other - Wifi in Employee areas	Other - Parking	Other - Child care - Food service (coffee, lunch)	Other - Covered Farmers Market Pavilion	Other - Staff break room	Other - Appropriately sized and designed Board Chambers	Other - Technology	Other - County exercise Facility	Other - Campus food and beverage
Average Priority Rating (1=Low/5=High)	3.18	3.00	2.83	2.70	2.45	2.40	2.30	2.18	2.10	1.83	1.78	1.58	1.33	0.13	0.13	0.13	0.13	0.13	0.13	0.10	0.10	0.10
Admin. Services - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin. Services - Info. Tech.	5	5	5	4	4	5	3	4	3	3	2	3	1	5	0	0	0	0	0	0	0	0
Admin. Services - Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin. Services - Telecommunications	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admin. Services - Warehouse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ag. Commissioner	5	5	5	5	3	4	4	3	4	4	4	1	1	0	0	0	5	0	0	0	0	0
Assessor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Auditor - Controller	5	5	5	5	5	5	5	5	1	1	1	1	1	0	0	0	0	0	0	0	0	0
BOS/Clerk of the Board	5	5	5	5	5	2	2	3	3	2	1	1	1	0	0	0	0	0	5	0	0	0
CDRC Building	5	5	5	4	4	4	4	3	3	2	2	3	2	0	0	0	0	0	0	0	0	0
CDRC Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEO/Administration	4	4	5	5	4	5	4	3	4	2	2	3	3	0	0	0	0	0	0	0	0	0
CEO/Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEO/Film Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEO/Office of Emergency Services	5	2	4	2	4	2	2	3	3	1	1	1	1	0	0	0	0	0	0	4	0	0
CEO/Public Information Office	4	4	4	4	5	5	4	4	5	4	4	3	2	0	0	0	0	0	0	0	0	0
CEO/Risk Management	5	5	4	4	3	4	3	2	2	1	3	3	1	0	0	0	0	0	0	0	0	0
County Counsel	5	4	5	5	1	2	2	1	1	2	2	1	3	0	0	0	0	0	0	0	0	0



RESOURCE IMPROVEMENT PRIORITY ANALYSIS																						
Listed in order of Average Preferred Priority - High to Low																						
	Campus Safety - Employees	Campus Safety - Public	Indoor Environmental Quality	Access to Shared Training and Meeting Facilities	Contemporary Work Environments	Walkable Campus	Outdoor Break Areas	Campus Landscaping and Shade Canopy	Outdoor Public Plaza or Green Space	Bike Paths / Trails	Natural Resource Conservation Practices	Access to Retail	Historic Preservation	Other - Wifi in Employee areas	Other - Parking	Other - Child care - Food service (coffee, lunch)	Other - Covered Farmers Market Pavilion	Other - Staff break room	Other - Appropriately sized and designed Board Chambers	Other - Technology	Other - County exercise Facility	Other - Campus food and beverage
CRE Clerk-Recorder-Registrar	5	5	5	5	3	3	3	4	3	4	1	3	2	0	0	0	0	0	0	0	0	0
District Attorney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWF Facilities Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWF Public Works Admin	5	5	4	3	4	5	5	4	5	4	5	4	1	0	0	0	0	0	0	0	0	0
DPWF Bldg. Maintenance - Shop	5	4	4	4	4	4	4	4	4	2	2	3	2	0	0	0	0	0	0	0	0	0
DPWF Capital Improvements	5	5	5	5	5	5	5	5	5	5	5	3	3	0	0	0	0	0	0	0	0	0
DPWF Engineering	5	5	5	3	4	5	5	4	4	5	3	3	3	0	0	0	0	0	0	0	0	0
DPWF Environmental Utilities	5	5	4	4	4	4	4	4	4	4	3	4	3	0	0	0	0	0	0	0	0	0
DPWF Museums	5	5	3	3	3	4	4	2	4	3	3	4	4	0	5	0	0	0	0	0	0	0
DPWF Parks	5	5	3	3	3	4	3	4	4	4	4	1	3	0	0	0	0	0	0	0	0	4
DPWF Property Management	5	3	5	4	5	4	4	4	3	4	2	3	1	0	0	5	0	0	0	0	4	0
DPWF Road Maintenance - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWF Transit-Gas Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farm Advisor	5	5	4	3	2	3	3	3	4	1	4	2	1	0	0	0	0	0	0	0	0	0
HHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HHS/Business Advantage Network	5	5	4	5	4	5	5	5	4	3	3	3	3	0	0	0	0	0	0	0	0	0
Human Resources	4	4	3	5	3	2	3	3	2	2	2	2	2	0	0	0	0	5	0	0	0	0
PCFD - Fire Planning & Prevention	5	5	4	4	4	1	2	1	2	1	2	1	1	0	0	0	0	0	0	0	0	0
PCFD - Fire station 180	5	5	5	4	4	1	1	1	1	1	2	1	1	0	0	0	0	0	0	0	0	0

[illegible]